

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 12,80,58,000/- to COLLEGIATE EDUCATION Orders - Issued.

FINANCE (EBS-IV-SE-HE) DEPARTMENT

G.O.Rt.No.: 2919

Dated: 09-12-2014
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
- 3. G.O.Ms.No.190, Finance (BG.I) Department, dt.17.09.2014
- 4. G.O.Ms.No.191, Finance (BG.I) Department, dt.19.09.2014
- 5. G.O.Ms.No.192, Finance (BG.I) Department, dt.19.09.2014
- 6. G.O.Ms.No.200, Finance (BG.I) Department, dt.17.10.2014
- 7. G.O.Rt.No.1856, Finance (Expr.HE) Department, dt.31-05-2014
- 8. H.E.Department U.O.No.5629/CE/A1/2014, dt.24-11-2014

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director COLLEGIATE EDUCATION is hereby issued a Budget Release Order for an amount of Rs.12,80,58,000/- (Rupees Twelve Crores Eighty Lakhs Fifty Eight Thousands) Plan from the BE provision 2014-15 restricted to 3rd quarter towards meeting the expenditure under the following schemes

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2014-15 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 2014-15 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|-------------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: District Resource Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2202-03-103-11-10-130-132 | V | 6,50 | .. | .. | 6,50 | 1,43 | 3,12 | 1,95 |
| 2 | 2202-03-103-11-10-520-521 | V | 3,50 | .. | .. | 3,50 | 1,53 | 92 | 1,05 |
| Scheme Name: Establishment of English Language Labs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 3 | 2202-03-103-11-09-130-132 | V | 38,00 | .. | .. | 38,00 | 7,91 | 11,62 | 18,47 |
| 4 | 2202-03-103-11-09-520-521 | V | 4,50,00 | .. | .. | 4,50,00 | 43,59 | 2,33,28 | 1,73,13 |
| 5 | 2202-03-796-11-10-520-521 | V | 54,00 | .. | .. | 54,00 | 11,46 | 16,32 | 26,22 |
| Scheme Name: Honorarium to Mentors of JKC's Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 6 | 2202-03-103-11-08-280-284 | V | 2,03,04 | .. | .. | 2,03,04 | 94,26 | 4,33 | 1,04,45 |
| 7 | 2202-03-789-11-08-280-284 | V | 1,44,00 | .. | .. | 1,44,00 | 71,00 | 29,80 | 43,20 |
| Scheme Name: Mana TV Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 8 | 2202-03-001-11-07-500-503 | V | 40,00 | .. | .. | 40,00 | 8,31 | 13,43 | 18,26 |
| Scheme Name: Residential Degree Colleges for SCs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 9 | 2202-03-789-11-46-130-132 | V | 2,82,00 | .. | .. | 2,82,00 | 3,20 | 1,95,20 | 83,60 |
| 10 | 2202-03-789-11-46-210-211 | V | 90,00 | .. | .. | 90,00 | 6,70 | 56,30 | 27,00 |
| 11 | 2202-03-789-11-46-230-000 | V | 3,77,00 | .. | .. | 3,77,00 | 11,03 | 2,52,87 | 1,13,10 |
| 12 | 2202-03-789-11-46-500-503 | V | 53,00 | .. | .. | 53,00 | 2,21 | 34,89 | 15,90 |
| 13 | 2202-03-789-11-46-520-521 | V | 1,41,00 | .. | .. | 1,41,00 | 4,99 | 93,71 | 42,30 |
| Scheme Name: Welfare of Scheduled caste Students in Degree Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 14 | 2202-80-789-11-09-500-503 | V | 4,12,00 | .. | .. | 4,12,00 | 14,59 | 2,73,81 | 1,23,60 |
| Scheme Name: Welfare of Scheduled Tribes students in GDCs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 15 | 2202-80-796-11-09-500-503 | V | 90,00 | .. | .. | 90,00 | 3,02 | 60,98 | 26,00 |
| Total | | | 23,84,04 | .. | .. | 23,84,04 | 2,85,23 | 12,80,58 | 8,18,23 |

The (HIGHER EDUCATION, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa

To
HIGHER EDUCATION, SECRETARIAT DEPARTMENT
COLLEGIATE EDUCATION, HOD
the Prl. Secretary , Higher Education, Secretariat Department ,
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.